

Profitability Ratios

	UoM	2025	2024	2023	2022	2021	2020
GP to Sales	Percentage	8.91%	6.90%	10.63%	15.21%	12.13%	7.73%
PAT to Sales	Percentage	3.37%	1.09%	5.68%	10.42%	8.62%	0.16%
EBITDA to Sales	Percentage	12.14%	10.34%	14.03%	15.54%	13.75%	7.80%
EBDA to Sales	Percentage	6.89%	4.05%	7.75%	12.35%	11.02%	3.66%
Operating Leverage	Times	(5.91)	(0.89)	(1.24)	1.79	6.59	7.69
Return on Equity After Tax	Percentage	10.53%	3.77%	17.01%	37.33%	32.58%	0.50%
Return on Capital Employed	Percentage	21.61%	18.10%	25.65%	36.89%	30.92%	10.15%
Return on Fixed Assets	Percentage	9.17%	3.47%	20.41%	53.72%	34.62%	0.45%
Total Shareholders Return	Percentage	87.87%	(28.57%)	(9.83%)	12.20%	69.56%	15.30%
Return on Investment	Percentage	853.35%	283.47%	1174.43%	2038.41%	1260.85%	16.23%