

Six Years at a Glance

	2025	2024	2023	2022	2021	2020
----- (Rupees In '000) -----						
Assets Employed						
Property, Plant and Equipment	27,619,937	24,563,610	21,242,834	11,016,751	10,253,638	10,165,007
Biological Assets	563,983	761,358	753,053	365,430	208,396	190,214
Long Term Loans and Deposits	74,135	72,339	77,080	80,888	62,526	69,137
Current Assets	36,341,454	30,076,820	31,755,061	25,146,885	17,131,011	17,258,436
Long Term Investments	6,518,977	6,357,687	5,497,655	4,233,555	3,570,625	3,150,556
Total Assets Employed	<u>71,118,486</u>	<u>61,831,814</u>	<u>59,325,683</u>	<u>40,843,509</u>	<u>31,226,196</u>	<u>30,833,350</u>
Equity and Liabilities						
Shareholders' Equity	23,910,906	21,498,298	20,691,202	18,003,149	12,610,075	9,084,358
Long Term Finance	3,638,198	5,887,345	9,431,586	4,008,570	3,906,240	3,526,689
Deferred Government Grant	107,509	140,159	180,342	186,528	144,078	-
Current Portion of Long Term Finance	729,389	679,913	666,994	763,011	735,143	68,092
Current Portion of Deferred Government Grant	27,650	40,132	54,879	56,327	54,077	-
	4,502,746	6,747,549	10,333,801	5,014,436	4,839,538	3,594,781
Retirement Benefit Obligation	1,272,354	1,205,342	1,008,944	820,993	714,068	629,205
Deferred Tax Liabilities	743,934	944,968	1,415,003	756,100	780,817	810,001
Current Liabilities	41,445,585	32,155,702	26,598,606	17,068,169	13,070,918	16,783,097
Current Portion of Long Term Finance	(757,039)	(720,045)	(721,873)	(819,338)	(789,220)	(68,092)
	40,688,546	31,435,657	25,876,733	16,248,831	12,281,698	16,715,005
Total Equity and Liabilities	<u>71,118,486</u>	<u>61,831,814</u>	<u>59,325,683</u>	<u>40,843,509</u>	<u>31,226,196</u>	<u>30,833,350</u>
Turnover and Profit						
Turnover	70,979,986	72,723,982	57,997,240	54,828,147	41,009,841	28,986,781
Gross Profit	6,326,054	5,017,444	6,167,845	8,340,757	4,975,580	2,241,286
Operating Profit	6,122,942	5,363,124	6,930,913	7,464,287	4,657,161	1,246,797
Profit Before Taxation	3,599,211	1,388,904	4,782,283	6,918,066	4,026,100	337,717
Profit After Taxation	2,391,904	794,548	3,291,867	5,713,572	3,534,101	45,499
Cash Dividend	-	-	-	560,592	336,355	-
Earnings Per Share (PKR)	85.33	28.35	117.44	203.84	126.08	1.62
Book Value Per Share (PKR)	853.06	766.99	738.19	642.29	449.88	324.10